

UNIVERSITY OF GUAM UNIBETSEDAT GUAHAN Board of Regents

Resolution No. 21-03

RELATIVE TO ADJUSTING THE CAPITAL PROJECTS MANAGER SALARY RANGE IN ORDER TO REMAIN COMPETITIVE WITHIN INDUSTRY AND CORRECTING ALIGNMENT FOR THE ASSOCIATE BUDGET AND ADMINISTRATIVE PROCESS OFFICER

WHEREAS, the University of Guam is the primary U.S. Land Grant institution accredited by the Western Association of Schools and Colleges Senior College and University Commission serving the post-secondary needs of the people of Guam and the Western Pacific region;

WHEREAS, the Board of Regents (BOR) retains authority over Academic Personnel of the University including establishing personnel rules and regulations guiding selection, employment, salary and other compensation;

WHEREAS, the Board has adopted the 2008-2009 College and University Professional Association for Human Resources (CUPA-HR) administrative compensation surveys as its benchmark for best practice in establishing academic administrator positions;

WHEREAS, the Capital Projects Manager (CPM) position requires either a professional engineering certification or a Registered Architect license and the existing salary range has not been sufficient to attract the qualified candidates that we seek;

WHEREAS, the University also desires to correct an error related to the CUPA-HR position tied to the Associate Budget and Administrative Process Officer (ABAPO) position;

WHEREAS, the University now desires to make these two changes to the Administrator Salary Scale; and

WHEREAS, the President, together with the Academic, Personnel and Tenure committee and the Budget, Finance and Audit committee, recommend that the BOR approve the salary update for the CPM and ABAPO positions.

NOW, THEREFORE, BE IT RESOLVED, that the BOR approves the salary range updates for the CPM and ABAPO positions; and

BE IT FURTHER RESOLVED, the President and the BOR will meet annually to review the increase in non-appropriated revenue to determine if revenue increases from revenue diversification activities has been sufficient to allow for the continued implementation of the salary scale.

Adopted this 18th day of February, 2021.

Jero(d W. Filush, Chairperson

ATTESTED:

Thomas W. Krise, Ph.D., Executive Secretary



OFFICE OF THE VICE PRESIDENT

Administration and Finance

MEMORANDUM

TO: PRESIDENT APPROVED For BOR Review

FROM: VPAF

DATE: JANUARY 20, 2021

RE: CHANGES TO ADMINISTRATOR SALARY SCALE

As you are aware, the University created the position of Capital Projects Manager (CPM) to have a position focused specifically on large construction projects at the University and no longer have this as an additional duty of the FMS Director. At the June position review and the recently held UPBAC meeting although some positions were given up, we argued that this was a critical positions with the construction of the Cultural Repository ongoing, the Nursing extension and the WERI building having approval imminent, and the Student Success Center and Engineering Annex following close behind that. We have argued that with the management of contractors and construction managers, it is critical that we have a certified and experienced Engineer or Architect to oversee this construction.

The position has now been open for more than a year and we haven't received any qualified applicants. The range of the position is from 65,317 to \$97,975 per annum. I am requesting that we modify the salary scale for the position to a range from \$79,192 to \$118,788. The job market for this type of position seems very tight right now, but we believe this change is a necessary step towards recruiting for this position.

While I was reviewing the salary scale for the CPM position, I noticed something that was somewhat of an anomaly. The position of ABAPO (Associate Budget and Processing Officer) is tied to a CUPA scale position of Associate Budget Director. When the 2009 CUPA Scale was adopted a few years ago, we tried to ensure the accuracy of the positions they were tied to on the CUPA scale. It appears this one was missed. Seven or eight years ago, the ABAPO position fell under the Comptroller. The Comptroller was ultimately responsible for budget presentations and budget submissions. The University then changed the reporting of the ABAPO position to be a direct report to the VPAF. Since that time, the ABAPO has been responsible for all aspects of the budget development, maintenance, management, and presentation. The ABAPO function has transformed into a position that it now equivalent to



OFFICE OF THE VICE PRESIDENT

Administration and Finance

the position of Budget Director or Chief Budget Officer. The University uses I view it as a mostly housekeeping change to correct this situation. The position may require a more thorough review in the future as part of the ABAPO responsibility relates to system processes such as credit card SOP's and other transaction flow issues which are not included in the CUPA position.

I would like to take the attached revision to the Administrator Salary Scale to the Board of Regents for approval at the next meeting.

POSITION TITLE	Quartile 1	Quartile 2	Quartile 3	Quartile 4
I OSITION TITLE	80%-90% Range	90%-100% Range	100%-110% Range	110%-120% Range
Office of the President	g	, , , , , , , , , , , , , , , , , , ,		g
President		Salary N	Negotiated	•
General Counsel #1036	\$ 122,400 \$ 137,70	0 \$ 137,700 \$ 153,000	\$ 153,000 \$ 168,300	\$ 168,300 \$ 183,600
Chief Marketing and Communications Officer	\$ 86,544 \$ 97,36	2 \$ 97,362 \$ 108,180	\$ 108,180 \$ 118,998	\$ 118,998 \$ 129,816
Auxiliary Services Director #3050	\$ 58,464 \$ 65,7	2 \$ 65,772 \$ 73,080	\$ 73,080 \$ 80,388	\$ 80,388 \$ 87,696
Chief of Staff and Board Liaison	\$ 90,464 \$ 101,7	2 \$ 101,772 \$ 113,080	\$ 113,080 \$ 124,388	\$ 124,388 \$ 135,696
Chief Planning Officer #1033	\$ 90,116 \$ 101,38			\$ 123,910 \$ 135,174
International Program Development (Coordinator, Director) #2008	\$ 60,630 \$ 68,20			
Web Master #5015	\$ 57,926 \$ 65,10			
Director, Development, Alumni Affairs, and Foundation Relations #8006	\$ 61,248 \$ 68,90			
Director, Global Learning and Engagement #1208	\$ 91,694 \$ 103,15			
Assoc Dir, PIP Profl Dev and Lifelong Learning Center #2010	\$ 65,209 \$ 73,36	•		
Director, University Events Office (UEO) (#8030+#8054)/2	\$ 59,573 \$ 67,0	9 \$ 67,019 \$ 74,466	\$ 74,466 \$ 81,913	\$ 81,913 \$ 89,359
Office of Academic and Student Affairs			1	1
Senior Vice President and Provost	© 00.041 © 111.24		Negotiated	LC 127.044 C 149.411
Vice Provost for Academic Excellence, Graduate Studies, and Online Learning #2002 Vice Provost for Institutional Effectiveness #2002	\$ 98,941 \$ 111,30 \$ 98,941 \$ 111,30			
Vice Provost for Institutional Effectiveness #2002 Vice Provost for Research & Sponsored Programs	\$ 98,941 \$ 111,30 \$ 109,769 \$ 123,49			
Director, Contracts and Grants #3005	\$ 64,000 \$ 72,00			
Dean, School of Engineering #1213	\$ 124,794 \$ 140,39	•		
Dean, College of Liberal Arts and Social Sciences #1204				
Associate Dean, CLASS #1404				
Dean, University Libraries #1226				
Director, RFT Micronesian Area Research Center (MARC) #1409		•		
Dean, College of Natural and Applied Sciences (#1201+1236)/2		•		
Associate Dean, CNAS #1409				
Associate Director, Western Pacific Tropical Research Center #1409	\$ 107,744 \$ 121,2	2 \$ 121,212 \$ 134,680	\$ 134,680 \$ 148,148	\$ 148,148 \$ 161,616
Associate Director, Cooperative Extension Service #1409	\$ 107,744 \$ 121,2	2 \$ 121,212 \$ 134,680	\$ 134,680 \$ 148,148	\$ 148,148 \$ 161,616
Dean, School of Education #1212			\$ 135,836 \$ 149,420	\$ 149,420 \$ 163,003
Dean, School of Business and Public Administration #1206	\$ 119,727 \$ 134,69	3 \$ 134,693 \$ 149,659	\$ 149,659 \$ 164,625	\$ 164,625 \$ 179,591
Dean, School of Health #1230	, , ,			
Dean, Enrollment Management and Student Success #1043	\$ 100,000 \$ 112,50	•		
Associate Dean, EMSS and Registrar (#1044+1045)/2		•		
Athletics and Field House Director #6001	\$ 62,351 \$ 70,14			
Director, Financial Aid and Triton One Stop #2082	\$ 61,346 \$ 69,0	•		
Director, Residence Halls #7076	\$ 57,418 \$ 64,59	5 \$ 64,595 \$ 71,772	\$ 71,772 \$ 78,949	\$ 78,949 \$ 86,126
Director, Student Resource Center (One-Stop Center) Director, Student Services / Student Life #7026	\$ 48.001 \$ 54.00	1 6 54.001 6 60.001	\$ 60,001 \$ 66,001	\$ ((001 \$ 72.001
Director, Student Services / Student Life #7026 Director, Summer School and Off-Campus Programs #7026	,	•	\$ 60,001 \$ 66,001 \$ 60,001 \$ 66,001	
Director, Center for Excellence in Dev Disabilities, Education, Research, & Svc	9 40,001 9 34,00	34,001 \$ 00,001	\$ 00,001 \$ 00,001	\$ 00,001 \$ 72,001
(CEDDERS) #1409	\$ 107,744 \$ 121,2°	2 \$ 121,212 \$ 134,680	\$ 134,680 \$ 148,148	\$ 148,148 \$ 161,616
Director, Marine Laboratory #1205				
Director, Water and Environmental Research Institute (WERI)	т 20,000 п	• *	V.A.1.(e), date Feb 17, 2000	1 103,137
Office of Administration and Finance				
Vice President, Administration and Finance and Chief Business Officer		Salary N	Negotiated	•
Chief Information Officer (benchmarked to 2013 for effective recruitment) #1038	\$ 99,184 \$ 111,58	•	• •	\$ 136,378 \$ 148,776
Director, Computer Center/Technology Resources #5001		1 \$ 94,961 \$ 105,512		
Sr. Manager, Infrastructure Services and Information Security #5004	\$ 77,793 \$ 87,5	7 \$ 87,517 \$ 97,241	\$ 97,241 \$ 106,965	\$ 106,965 \$ 116,689
Assoc. Dir., Telecommunication and Distance Education Opn (TADEO) #2012	\$ 59,994 \$ 67,49	4 \$ 67,494 \$ 74,993		
Associate Budget and Administrative Process Officer #3026				
Chief Human Resources Officer #1037	\$ 83,200 \$ 93,60		•	
Director, EEO and Title IX/ADA Coordinator #4009				
Comptroller #1040	\$ 82,072 \$ 92,33			
Associate Comptroller / Bursar #3027				
Director, Facilities Management and Services #1039				
Capital Projects Manager #3103				
Director, Campus Facilities	\$ 50,984 \$ 57,33		•	
Director, Campus Construction Projects	\$ 50,923 \$ 57,26			
Risk Officer #1050	\$ 76,287 \$ 85,82	3 \$ 85,823 \$ 95,359	\$ 95,359 \$ 104,895	\$ 104,895 \$ 114,431

^{*} Scale is managed by UOG Human Resources Office; last updated on 01/29/21