

Fanuchánan Enrollment by Academic Level, Course Load, Gender
Tuition Revenue Trends based on Tuition Rates and Credit Hour Production

	19FA	20FA	21FA	22FA	23FA
Total Student Enrollment	3,563	3,449	3,105	2,962	2,896
Full-time	2717 (76.3%)	2523 (73.2%)	2215 (71.3%)	2136 (72.1%)	2052 (70.9%)
Part-time	846 (23.7%)	926 (26.8%)	890 (28.7%)	826 (27.9%)	844 (29.1%)
Male	1539 (43.2%)	1396 (40.5%)	1282 (41.3%)	1235 (41.7%)	1204 (41.6%)
Female	2024 (56.8%)	2053 (59.5%)	1823 (58.7%)	1727 (58.3%)	1736 (59.9%)
FTE	3,648	3,508	3,093	2,953	2,892
Total Credit Hour Production	43,000	41,395	36,349	34,818	34,169
UG Tuition Rate	\$ 210.00	\$ 221.00	\$ 221.00	\$ 221.00	\$ 221.00
GR Tuition Rate	\$ 285.00	\$ 299.00	\$ 299.00	\$ 299.00	\$ 299.00
UG Credit Hour Prod	40,656	39,299	34,046	32,961	32,574
EN Developmental CrHrProd (085)	Developmental English Courses Not Offered				
MA Dev CrHrProd (084/085/089)	1,234	806	747	738	636
GR Credit Hour Prod	2,344	2,096	2,303	1,857	1,595
UG Tuition based on CrHrProd*	\$ 8,537,760.00	\$ 8,685,079.00	\$ 7,524,166.00	\$ 7,284,381.00	\$ 7,198,854.00
EN Developmental Tuition based on CrHrProd (085)	Developmental English Courses Not Offered				
MA Developmental Tuition based on CrHrProd (085)	\$ 259,140.00	\$ 178,126.00	\$ 165,087.00	\$ 163,098.00	\$ 140,556.00
GR Tuition based on CrHrProd*	\$ 668,040.00	\$ 626,704.00	\$ 688,597.00	\$ 555,243.00	\$ 476,905.00

*estimated tuition revenue; does not factor in credit hour production of non-resident enrollment at higher tuition rates.

Undergrad Enrollment	3169	3096	2742	2624	2573
	89%	90%	88%	89%	89%
Full-time	2,565	2,402	2,085	2,022	1,982
Part-time	604	694	657	602	591
Male	1,400	1,282	1,154	1,111	1,100
Female	1,769	1,814	1,588	1,513	1,517
Graduate Enrollment	348	331	338	293	279
	9.8%	9.6%	10.9%	9.9%	9.6%
Full-time	139	120	127	99	64
Part-time	209	211	211	194	215
Male	119	103	115	101	86

Female	229	228	223	192	193
Non-degree & Postgrad	46	22	25	45	44
	1.3%	0.6%	0.8%	1.5%	1.5%
Full-time	13	1	3	15	6
Part-time	33	21	22	30	38
Male	20	11	13	23	18
Female	26	11	12	22	26

Source: UOG.ENR; UOG Enrollment Report