



UNIVERSITY OF GUAM
UNIBETSEDĀT GUÅHAN
Board of Regents

Resolution No. 25-15

RELATIVE TO APPROVING THE CONTINUATION OF FY2025 STUDENT FINANCIAL ASSISTANCE PROGRAM (SFAP) BUDGET INTO FY2026

WHEREAS, the University of Guam (UOG) is the primary U.S. Land Grant and Sea Grant institution accredited by the Western Association of Schools and Colleges Senior College and University Commission serving the post-secondary needs of the people of Guam and the Western Pacific region; and

WHEREAS, the governance and control of the University of Guam (UOG) is vested in the Board of Regents (BOR) of UOG; and

WHEREAS, the provisions of Title 17 of the Guam Code Annotated, Chapter 28, governing the Student Financial Assistance Program (SFAP), states that the program shall be administered and granted by the BOR;

WHEREAS, the FY 2026 budget bill has yet to become law that would identify the FY 2026 level of appropriations and other monies for the SFAP; and

WHEREAS, UOG's Rules, Regulations and Procedures Manual require that after a budget bill becomes law, if the appropriated sum is different than requested, the President shall submit a proposal to the BOR on the re-apportionment of the SFAP appropriation;

WHEREAS, the continuation of FY2025's SFAP budget into FY2026 will meet the operational requirements of the SFA program until the FY2026 budgets can be reapportioned.

WHEREAS, in accordance with applicable provisions, the Student Affairs, Scholarship, Alumni Relations & Honorary Degree (SASARHD) Committee held a meeting on September 17, 2025 to address the continuation of the FY2025 SFAP Budget; and

WHEREAS, the Budget, Finance, and Audit (BFA) Committee reviewed the continuing FY2025 SFAP Budget at its meeting on September 18, 2025;

WHEREAS, the Senior Vice President & Provost, Academic & Student Affairs; Interim Dean, Enrollment Management & Student Services; and the Director, Financial Aid Office have all certified that the continuing FY2025 SFAP Budget as recommended at the respective Board Committee meetings is consistent with appropriate Public Laws and the BOR's Rules and Regulations; and

WHEREAS, as a result of those meetings, the SASARHD Committee and the BFA Committee recommend to the BOR, approval of the enclosed continuing FY2025 SFAP Budget.

NOW, THEREFORE, BE IT RESOLVED, that the BOR approves the continuing FY2025 SFAP Budget as attached hereto.

Adopted this 25th day of September, 2025.



Agapito "Pete" A. Diaz, Chairperson

ATTESTED:



Anita Borja Enriquez, D.B.A., Executive Secretary

**UNIVERSITY OF GUAM
GOVERNMENT OF GUAM
STUDENT FINANCIAL ASSISTANCE PROGRAMS**

FY 2025 CONTINUED BUDGET FOR FY 2026

	FY2025 Re-Appportioned Budget (Res. No. 24-24))	FY2026 Budget (Res. No. 25-01)	FY2025 Continued Budget (Res. No. 25-15)
A. <u>REVENUE</u>			
Collections	\$ 200,000	\$ 200,000	\$ 200,000
SFAP Legislative Appropriation	\$ 3,565,285	\$ 4,500,000	\$ 3,565,285
First Generation Trust Fund	\$ -	\$ -	\$ -
<u>TOTAL REVENUE</u>	\$ 3,765,285	\$ 4,700,000	\$ 3,765,285
<u>EXPENDITURES</u>			
B. <u>SFAP Awards</u>			
Merit Award	\$ 1,943,755	\$ 2,022,401	\$ 1,943,755
Health Professions Training Scholarship	\$ 375,000	\$ 400,000	\$ 375,000
J.U. Torres PROTECH Award	\$ 300,000	\$ 450,000	\$ 300,000
Pedro "DOC" Sanchez	\$ 125,000	\$ 250,000	\$ 125,000
Yamashita Teacher Corps	\$ 125,000	\$ 250,000	\$ 125,000
Access to Higher Ed Award (PL 31-237)	\$ 175,000	\$ 250,000	\$ 175,000
First Generation Trust Fund	\$ -	\$ -	\$ -
Multi-Year BOR Scholarship Programs			
ROTC Program	\$ 75,000		\$ 75,000
Graduate STEM Tuition Asst. Prog. (Beg. FA2020)	\$ -	\$ 100,000	\$ -
Advance High School Placement	\$ -	\$ -	\$ -
Regent Scholar Program	\$ 200,000	\$ 450,000	\$ 200,000
Marine Lab Scholarship	\$ 60,000	\$ 125,000	\$ 60,000
<i>Sub-Total of SFAP Awards</i>	\$ 3,378,755	\$ 4,297,401	\$ 3,378,755
<u>Administrative Operations</u>			
<i>Sub-Total of Administrative Operations</i>	\$ 386,530	\$ 402,599	\$ 386,530
<u>TOTAL EXPENDITURES</u>	\$ 3,765,285	\$ 4,700,000	\$ 3,765,285
SURPLUS/DEFICIT SFAP AWARDS	\$ -	\$ -	\$ -
C. LEGISLATIVE APPROPRIATION REQUEST	\$ 3,565,285	\$ 4,500,000	\$ 3,565,285
<u>TOTAL APPROPRIATION</u>	\$ 3,765,285	\$ 4,700,000	\$ 3,765,285
D.			

**UNIVERSITY OF GUAM
GOVERNMENT OF GUAM
STUDENT FINANCIAL ASSISTANCE PROGRAM
FY 2025 CONTINUED BUDGET FOR FY 2026**

SFAP Continuing and New Obligations

PROGRAM	CONTINUING RECIPIENTS	NEW RECIPIENTS	COSTS (\$)
Advance High School Placement*	0	0	\$ -
Merit Award	185	60	\$ 1,943,755.00
Health Professions Training	35	35	\$ 375,000.00
Professional/Technical Award	22	10	\$ 300,000.00
Pedro "DOC" Sanchez	10	15	\$ 125,000.00
Yamashita Teacher Corps	10	35	\$ 125,000.00
Access to Higher Ed. Award	20	50	\$ 175,000.00
First Generation Trust Fund	0	0	\$ -
Sub-Total	282	205	\$ 3,043,755.00

Board of Regent Scholars Fund Continuing and New Obligations

PROGRAM	RECIPIENTS*		COSTS (\$)
Regent Scholar Program	TBD		\$ 200,000
ROTC Program	TBD		75,000
Graduate STEM Tuition Assistance	TBD		-
Marine Lab Scholarships	TBD		60,000
Sub-Total	0		\$ 335,000

TOTAL	RECIPIENTS*		COSTS (\$)
AWARDS: SFAP	487		\$ 3,043,755.00
AWARDS: BOR Programs	0		\$ 335,000.00
OPERATIONS	N/A		\$ 386,530.00
TOTAL	487		\$ 3,765,285.00

NOTE:

*Recipients can be a combination of continuing and new.

**UNIVERSITY OF GUAM
GOVERNMENT OF GUAM
STUDENT FINANCIAL ASSISTANCE PROGRAM**

FY 2025 CONTINUED BUDGET TO FOR FY 2026 (OPERATIONS)

	FY 2025 Re- Apportioned Budget Res. 24- 24	FY 2026 Budget Res. 25-01	FY 2025 Continuing Budget Res. 25- 15
CONTRACTUAL			
Communication/Duplicating (53231)	\$ -	\$ -	\$ -
Printing: Letterheads/Forms/Handbook/ Promissory Notes, etc (53236)			
Computer Maintenance (Software/Hardware)	-	-	-
Xerox Copies/Fax Lease & Maintenance (53235)	-	-	-
Office Equipment & Maintenance			
Advertising (53236)	-	-	-
Professional Org. Memberships (53237)	-	-	-
Web Maintenance (53233)			
Training & Maintenance (53239)	-	-	-
Imaging System Maintenance & Training	-	-	-
Security Alarm System (55250)	-	-	-
Collection Services	-	-	-
SUB-TOTAL	\$ -	\$ -	\$ -
SUPPLIES			
Office Supplies/Materials (S54240)	\$ 1,500	\$ 1,500	\$ 1,500
SUB-TOTAL	\$ 1,500	\$ 1,500	\$ 1,500
CAPITAL OUTLAY			
Computers/HardDrive/Monitors/Printers (55250)	\$ 4,000	\$ 4,000	\$ 4,000
File Cabinets	-	-	-
Imaging System	-	-	-
Shredder	-	-	-
Multi Media Projector	-	-	-
Scanner	-	-	-
SUB-TOTAL	\$ 4,000	\$ 4,000	\$ 4,000
OVERTIME			
Mileage			
PERSONNEL (Includes - Salaries/Benefits)			
Program Coordinator IV	\$100,582.00	\$105,590.00	\$100,582.00
Program Coordinator I (Vacant)	\$0.00	\$0.00	\$0.00
Program Coordinator II (Vacant)	\$55,000.00	\$55,000.00	\$55,000.00
Program Coordinator I	\$66,882.00	\$70,016.00	\$66,882.00
Program Coordinator I (YTC - Vacant)	\$0.00	\$0.00	\$0.00
Administrative Assistant	\$0.00	\$0.00	\$0.00
Program Coordinator I (Bursar's Office)	\$63,865.00	\$67,058.00	\$63,865.00
Accounting Tech 1 (Bursar's Office)	\$51,643.00	\$54,225.00	\$51,643.00
Accounting Tech 1 (Bursar's Office)	\$43,058.00	\$45,210.00	\$43,058.00
SUB-TOTAL	\$381,030.00	\$397,099.00	\$381,030.00
MISCELLANEOUS			
Contingency	\$0.00	\$0.00	\$0.00
SUB-TOTAL	\$0.00	\$0.00	\$0.00
GRAND-TOTAL	\$ 386,530	\$ 402,599	\$ 386,530