



UNIVERSITY OF GUAM
UNIBETSEDAT GUÅHAN
Board of Regents

Resolution No. 26-26

RELATIVE TO APPROVING THE FY 2027 AUXILIARY BUDGETS

WHEREAS, the University of Guam (UOG) is the primary U.S. Land Grant and Sea Grant institution accredited by the Western Association of Schools and Colleges Senior College and University Commission serving the post-secondary needs of the people of Guam and the Western Pacific region;

WHEREAS, the UOG Board of Regents (BOR) is responsible for approving and adopting budgets and plans for auxiliary units that derive their revenues from self-generating funds and fees;

WHEREAS, the BOR received recommendations on areas of resource needs and opportunities of auxiliary units from the University Planning and Budget Advisory Committee (UPBAC) with representation from the Faculty Senate, Deans' Council, Administrative Council, Faculty Union, Staff Council, and Student Government Association;

WHEREAS, the BOR received recommendations from the UPBAC on the goals articulated in the plans of the auxiliary units and on focusing auxiliary unit revenues and spending on the highest priorities within their business plan objectives;

WHEREAS, the University continues to demonstrate a commitment to fiscal responsibility and the seizing of opportunities in such fiscally challenging times due in part to the problems facing the economies of the island and the region;

WHEREAS, the University has implemented initiatives that enhance the institution, strengthening its commitment to institutional efficiency and effectiveness, revenue growth and cost savings; and

WHEREAS, the President has recommended, with the Budget, Finance, and Audit Committee's review of such budgets, that the BOR approve the following FY 2027 Auxiliary Fund Budgets attached hereto:

Triton Store
Food Services
UOG Calvo Fieldhouse
Athletics
Recreation
Student Government Association

Student Health
Student Housing
Global Learning and Engagement (includes
English Language Institute and English
Adventure Program)

NOW, THEREFORE BE IT RESOLVED, that the BOR approves the University's FY 2027 Auxiliary Budgets as attached hereto and will become effective immediately.

Adopted this 24th of September, 2026.

Mike W. Nahalowaa, Chairperson

ATTESTED:

Anita Borja Enriquez, D.B.A, Executive Secretary



University of Guam
Auxiliary Funds
FY 2027 Budgets

	<i>Triton Store</i>	<i>Cafe Sirena/ Food Services</i>	<i>Athletics</i>	<i>Calvo Fieldhouse</i>	<i>Recreation</i>	<i>SGA</i>	<i>Student Health</i>	<i>Residence Hall</i>	<i>GLE</i>	<i>ELI</i>	<i>EAP</i>	<i>Total</i>
Revenue	340,000	288,320	233,500	380,500	211,750	166,500	135,567	881,640	1,230,000	134,080	697,000	4,698,857
Salaries & Benefits	243,801	122,194	90,000	275,000	205,000	-	102,993	167,453	508,017	125,376	117,000	1,956,834
Travel	5,000		-	-	-	-	3,142	15,000	35,000	-	50,000	108,142
Contractual Services	14,500	14,500	83,500	18,000	1,000	18,340	15,840	291,422	407,100	1,100	136,000	1,001,302
Supplies	500	118,040	35,000	26,500	4,500	82,000	4,670	17,500	-	-	10,500	299,210
Equipment	-		3,000	5,000	-	5,000	1,500	5,000	3,000	-	3,500	26,000
Miscellaneous	1,000	-	22,000	6,000	1,250	47,000	-	55,000	-	-	180,000	312,250
Capital Outlay	-		-	-	-	-	-	90,000	36,000	-	-	126,000
Utilities	12,000	6,000	-	50,000	-	7,500	2,000	205,000	-	7,500	-	290,000
Transfer to F&A	25,000	15,000	-	-	-	6,660	5,422	35,265	240,000	-	200,000	527,347
Annual Surplus (Deficit)	38,199	12,586	-	-	-	-	-	-	883	104	-	51,772