



UNIVERSITY OF GUAM
UNIBETSEDAT GUÅHAN
BOARD OF REGENTS

RESOLUTION NO. 16-38

RELATIVE TO APPROVING THE TRITON FITNESS ROOM FEE SCHEDULE

WHEREAS, the University of Guam (UOG) is the primary U.S. Land Grant institution accredited by the WASC Senior College and University Commission (WSCUC) serving the post-secondary needs of the people of Guam and the region; and

WHEREAS, the Board of Regents (BOR) of UOG is responsible for establishing tuition charges and fees for UOG; and

WHEREAS, the UOG Calvo Field House was recently renovated including a renovation and enclosure of the Triton Fitness Room and the installation of air conditioning equipment; and

WHEREAS, UOG desires to restructure the manner in which fees are collected for utilization of the Triton Fitness Room to help recover the additional costs of cooling the fitness room; and

WHEREAS, the restructured fee schedule has no impact on students as the use of the fitness room is included as part of the UOG athletic fee, which is not being changed at this time; and

WHEREAS, the restructured Triton Fitness Room fee schedule has been approved by the UOG Administrative Council and presented for public comment at a public hearing held jointly by the Budget, Finance, Investments and Audit Committee and the Physical Facilities Committee.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Regents approves the restructured fee schedule for the Triton Fitness Room.

Adopted this 17th day of November, 2016.

Antoinette D. Sanford, Chairperson

ATTESTED:

Dr. Robert A. Underwood, Executive Secretary



Proposal for Triton Fitness Room Fees

Time, Date and Place of Hearing

Time: 10 a.m.

Date: Friday, November 10, 2016

Place: President's Conference Room, 2nd Floor SBPA
Jesus and Eugenia Leon Guerrero Business and Public Administration Building
University of Guam, Mangilao, Guam

Proposal for Fitness Room Fee

The University of Guam recommends a change in the structure of its fitness room fees. The University is structuring its fees to include options for payment by semester. The University is also changing its daily use fee from \$2 per day to \$5 per day. Student use of the fitness room continues to be covered by the student athletic fee which is not being changed at this time.

Purpose and Need

The procedures governing the utilization of the Triton Fitness room have been somewhat informal in the past. The revenue collected from use of the facilities has been minimal. Equipment had been worn down, broken, or rusting and the University wasn't offering a lot with respect to the work out space. Now, the Triton Fitness room has been renovated, enclosed, and air conditioned. We now have a valuable asset to offer and we need to recover costs to pay for the increased power bill and the costs of maintenance.

The rate structure is being modified to look more like the rates charged in the industry although heavily discounted. The proposed rate structure is as follows:

UOG Students	Covered in Athletic/Sports fee
Individual Daily Guest Rate	\$5.00 (any person)
UOG Staff, Faculty, Admin	\$50.00 per semester (\$150) or \$100.00 per year
UOG Alumni	\$75.00 per semester (\$225) or \$175.00 per year
Public	\$100.00 per semester (\$300) or \$250.00 per year

These changes are a part of the University formalizing its process to increase the amount of revenue to be earned from fitness room use.

This is part of an overall plan to modernize the payment system for the Triton Fitness Room which includes electronic identification cards to validate membership.

UOG Proposal for Triton Fitness Room Fees

Financial Impact on Students and the University

Student use of the fitness room is covered under the student athletic fee which is not being changed at this time. Thus, the economic impact of this proposed structure is zero. There will be an impact to employees who utilize the Triton Fitness Room.

The University anticipates fees totaling approximately \$8,000 p.a., with small possible growth over time. These revenues will help to offset the losses incurred by the Fieldhouse for the last several years and offset the additional costs of power at the Fieldhouse. The University has initiated dialog with health care providers who may wish to allow their plan members who are employees of the University to utilize the Triton Fitness Room as a participating provider in their health plans. It is expected that one or more health care providers will be ready to include the Triton Fitness Room as an option in their health plans beginning in the 2017 enrollment period.