NORTHERN GUAM
SOIL & WATER
CONSERVATION DISTRICT

in partnership with

MEMORANDUM

To: Dr. Anita Borja Enriquez, President, University of Guam

Fr: Christopher A. Rosario, Chairperson, NGSWCD

Date: October 30, 2026

RE: NGSWCD – FY2026 4th Quarter Revenue & Expenditure Report

Håfa Ådai President Enriquez,

Pursuant to PL 36-107, Chapter II, Part III Section 7, the Northern Guam Soil & Water Conservation District provides its FY2026, 4th Quarter Revenue and Expenditure Report.

REVENUES	TOTAL
UNIVERSITY OF GUAM ACH Payment ID: 1980032933	$70,349.50
NACD PFG AMENDMENT	$15,377.65
DIVIDENDS	$28.49
TOTAL	**$85,755.64**

REVENUES	TOTAL
SALARIES	$33,684.07
FRINGE	$2,367.29
BOARD STIPENDS	$300.00
ADVERTISEMENT	$1,080.00
CONTRACTUAL	$31,775.00
SUPPLIES	$1,068.00
MISCELLANEOUS	$60.00
TOTAL	**$70,334.36**

Best Regards,

Christopher A. Rosario
Chairman of NGSWCD

Board Of Directors

Chair
Christopher A. Rosario

Vice Chair
Norma Castillon

Secretary
William C. McDonald

Treasurer
Frank Santos, Jr.

UOG-CNAS, Rm. 126,
303 University Drive,
Mangilao, GU 96913

(671) 735-2014

ngswcd.northernguam@gmail.com

@northernconservationguam

@ngswcd